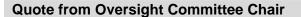
Legislative Review of Westchester County 2009 Proposed Operating Budget Department Budget Worksheet

County Department:	Probation	Date of Presentation:	11/18/08
Commissioner Name:	Rocco Pozzi	Commissioner Phone:	914-995-3502
Committee with Oversight Responsibility for Dept:	Public Safety & Security	Committee Chair:	Vito Pinto
Prepared by (Committee Coordinator): Sunday Vanderberg			
%Increase/			
Budget: Proposed 2009:	<u>\$25,346,317</u> App	roved 2008: \$25,072,721	Decrease: +1.09%
Staffing: # employees 2008:		affing 2009:	% +/- Staffing: _0%
Sources of Funding: County	/: <u>\$18,284,419</u> State: <u>\$4,63</u>	39,430 Federal: <u>\$0</u>	Grants: \$3,436,122
Mandated portion of department budget:	\$ % of total c	dept budget: %	of county budget:
2008 DEPT. HIGHLIGHTS & ACCOMPLISHMENTS			
Did committee invite commissioner in this past year to discuss specific areas of concern? Describe.			
Report on 2008: Highlight of dept's accomplishments (Usually in executive summary of dept budget)			
Opening of Integrated Youth court 9/08, First "Second Chance" Presentation 9/08, 100% Compliance for 1 st time with Dept. of Probation of Correctional Alternatives training mandates, DWI Program nationally recognized, Dept. Supervising Probation Officer chosen for National Leadership Institute-8/08, Dept. acknowledged at 9 th Judicial District Judge's Training.			
2009 Operating Budget			
Impact of State budget cuts on dept: \$			
Specific cutbacks to accommodate reduced spending? Program areas most affected:			
What's expected public impact of proposed cuts? [EXAMPLES: Public won't notice? Closing sites in these locations? Less funding for specific programs. Consolidating program areas to economize.]			

Legislative Review of Westchester County Proposed 2009 Operating Budget QUOTES/COMMENTS



"While the department continues to focus on its more traditional role of arresting probation violators and conducting warrant sweeps, it is also pursuing other more pro-active measures that have proven effective in prevention like intervening to help at-risk families and youth and providing alternative-to-incarceration programs that increase the effectiveness of our Family and Criminal Courts."

Quote from Budget & Appropriations Chair

Other Comment(s)/Quotes, Facts

The Department of Probation is mandated by New York State.