

# Legislative Review of Westchester County 2009 Proposed Operating Budget Department Budget Worksheet

<b>County Department:</b>	<u>Probation</u>	<b>Date of Presentation:</b>	<u>11/18/08</u>
<b>Commissioner Name:</b>	<u>Rocco Pozzi</u>	<b>Commissioner Phone:</b>	<u>914-995-3502</u>
<b>Committee with Oversight Responsibility for Dept:</b>	<u>Public Safety &amp; Security</u>	<b>Committee Chair:</b>	<u>Vito Pinto</u>
<b>Prepared by (Committee Coordinator):</b> <u>Sunday Vanderberg</u>			

<b>Budget:</b> Proposed 2009:	<u>\$25,346,317</u>	Approved 2008:	<u>\$25,072,721</u>	<b>%Increase/Decrease:</b> <u>+1.09%</u>			
<b>Staffing:</b> # employees 2008:	<u>241</u>	Proposed staffing 2009:	<u>241</u>	<b>% +/- Staffing:</b> <u>0%</u>			
<b>Sources of Funding:</b> County:	<u>\$18,284,419</u>	State:	<u>\$4,639,430</u>	Federal:	<u>\$0</u>	Grants:	<u>\$3,436,122</u>
<b>Mandated portion of department budget:</b>	\$ _____	% of total dept budget:	_____	% of county budget:	_____		

## 2008 DEPT. HIGHLIGHTS & ACCOMPLISHMENTS

**Did committee invite commissioner in this past year to discuss specific areas of concern? Describe.**

**Report on 2008:** Highlight of dept's accomplishments *(Usually in executive summary of dept budget)*

Opening of Integrated Youth court 9/08, First "Second Chance" Presentation 9/08, 100% Compliance for 1<sup>st</sup> time with Dept. of Probation of Correctional Alternatives training mandates, DWI Program nationally recognized, Dept. Supervising Probation Officer chosen for National Leadership Institute-8/08, Dept. acknowledged at 9<sup>th</sup> Judicial District Judge's Training.

## **2009 Operating Budget**

Impact of State budget cuts on dept: \$ \_\_\_\_\_

**Specific cutbacks to accommodate reduced spending? Program areas most affected:**

**What's expected public impact of proposed cuts?** [EXAMPLES: Public won't notice? Closing sites in these locations? Less funding for specific programs. Consolidating program areas to economize.]

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## QUOTES/COMMENTS

### Quote from Oversight Committee Chair

“While the department continues to focus on its more traditional role of arresting probation violators and conducting warrant sweeps, it is also pursuing other more pro-active measures that have proven effective in prevention like intervening to help at-risk families and youth and providing alternative-to-incarceration programs that increase the effectiveness of our Family and Criminal Courts.”

### Quote from Budget & Appropriations Chair

### Other Comment(s)/Quotes, Facts

The Department of Probation is mandated by New York State.